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# Community Meetings Wilshire Park Elementary School

April 2017



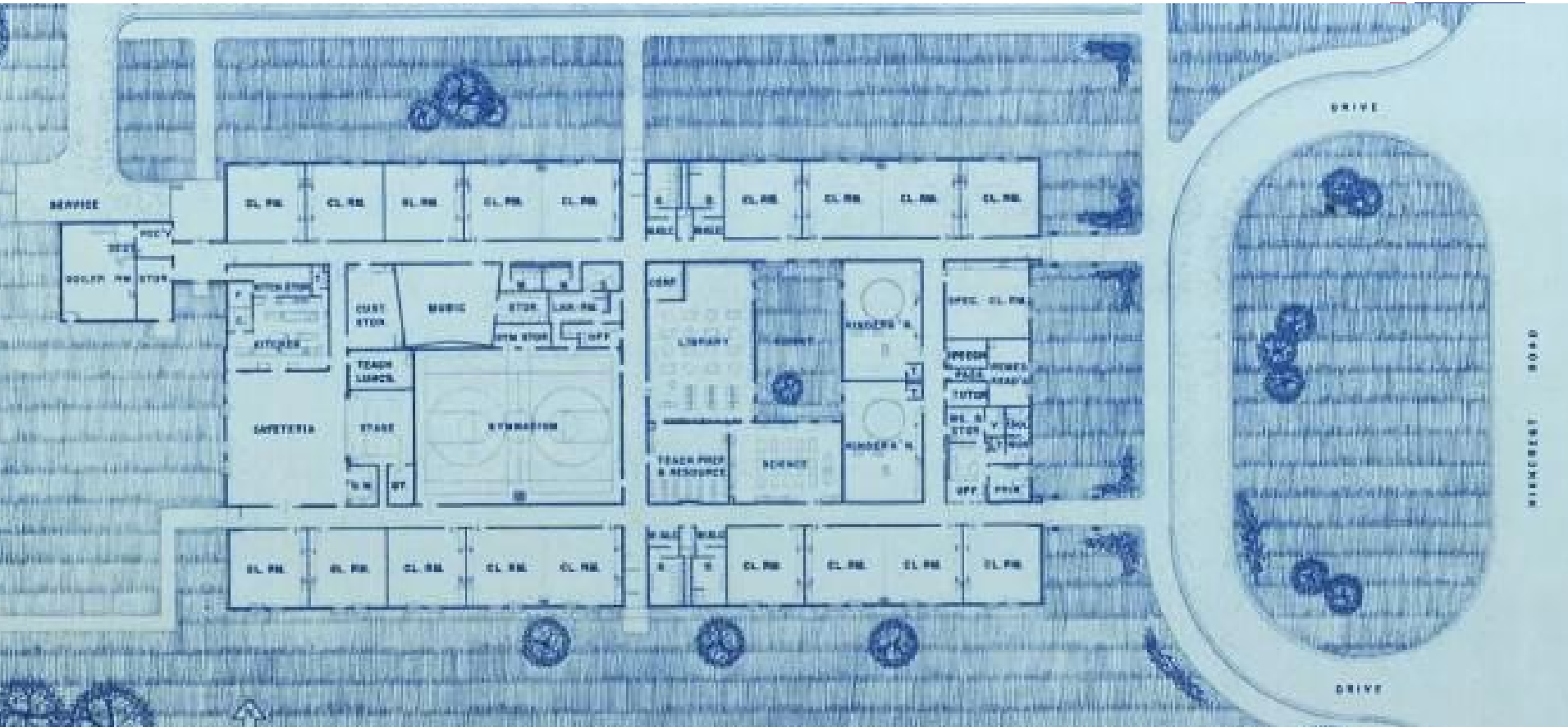


# Objectives of Presentation



- Highlight history of Wilshire Park and impact of increasing resident students on space
- Provide information on proposed plan to add learning spaces and how community feedback influenced proposed building design
- Share the funding option for proposed plan

+ 1967:  
Construction of  
Wilshire Park



## + Enrollment at Wilshire Park



School Year	Resident Students	Non Resident Students	Percentage of Residents
2012-13	480	150	76%
2013-14	546	143	79%
2014-15	596	104	85%
2015-16	634	65	91%
2016-17	661	44	94%

Open Enrollment was closed at Wilshire Park in 2014-2015

## + Projected Resident Enrollment



Dr. Reinhardt conducted a demographic study

- Resident enrollment, which is 1,224 in 2016-17 school year, is projected to range from **1,834 to 2,167** in 2025-26
- **Wilshire Park** is projected to serve **between 795 and 963 resident students** by 2025-26
- Lowry Grove was not included in projections



## Impact of Lowry Grove



### **2015-2016 School Year**

Lowry Grove: 98 units

32 students attended our schools grades  
PreK-12

### **2016-2017 School Year**

Silver Lake Village: 600 units

31 students attend our schools grades K-12

+ Our  
community  
is getting  
younger



65: Average number of births in a year

90: Number of Births from  
April 1, 2016 to March 31, 2017

Age of Residents:

Year	Ages 30-39	Ages 60-69
2015	916	931
2016	1002	968

# + Increasing Resident Enrollment



Two factors influence enrollment growth:  
Birth Rate and Migration

2013-2014 Kindergarten - 97

2014-2015 First Grade - 105

2015-2016 Second Grade - 112

2016-2017 Third Grade - 120





## Community Feedback



To accommodate 790-950 resident students,  
Wilshire Park needs:

- Additional classrooms
- Small group learning spaces
- Gymnasium for physical education
- Bathrooms
- Expanded cafeteria
- Expanded media center

# + Additional Classrooms



<b>Grade</b>	<b>Current # of classrooms</b>	<b>Additional section</b>
K	6	1
1	5	1
2	5	1
3	5	1
4	4	1
5	4	1
<b>Total</b>	<b>29</b>	<b>6</b>

Accommodates growth in resident students



# Project Design Criteria



The following criteria was created:

- Building organized by grades with classrooms adjacent to each other
- Kindergarten through 2nd grade classrooms near the front of the building, office
- 3rd grade through 5th grade classrooms located near the back of the school



## Project Design Criteria



For increased resident student enrollment:

- 1 additional gym with separate entry
- Cafeteria needs to accommodate up to 9-10 classrooms
- Multi-purpose room used as cafeteria expansion
- Larger Media Center
- Additional bathrooms
- A secure entrance for visitors to use during school

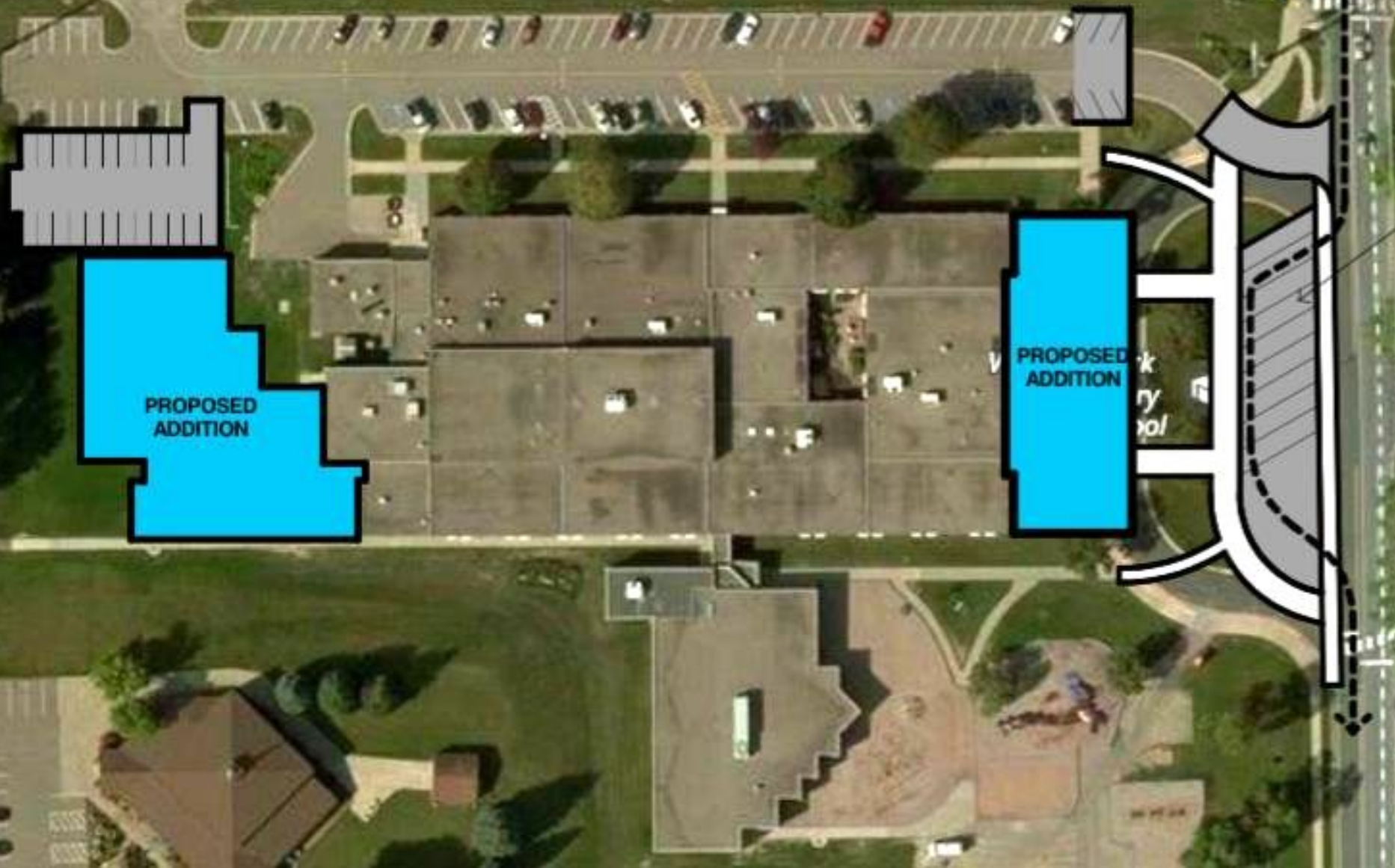


**Proposed Plan**

NE

37th Ave NE

NE



PROPOSED  
ADDITION

PROPOSED  
ADDITION

PROPOSED  
ADDITION

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+ Next steps:  
April to  
September



April: Hosting community meetings,  
answering questions

May: Finalize proposed plan

September 7, 2017: Hold a special election  
to ask voters to consider a bond  
referendum to finance the addition

+ Preparation for  
Bond  
Referendum



## **Bonds for Building, Levy for Learning**

2008: Bond Referendum

Renovation of classrooms at WP, SAMS, SAVHS,  
construction of WP STEM lab.

2014: Renewal of Operating Levy and  
Authorized New Capital Projects Levy

2017: Proposal for additional classrooms,  
learning spaces at Wilshire Park





# Projected Cost and Tax Impact



Projected Cost: \$14,060,000

Estimated Annual Tax Impact on a  
home with market value of \$225,000:  
\$146.37



## Planning Ahead



- Enrollment expected to increase at Wilshire Park for 17-18
- September referendum for more competitive bids, lower interest rates, and construction to begin late fall
- Construction throughout 17-18 school year so building is ready by Fall 2018



# Summary



8 new classrooms and renovated learning spaces

Accommodates growth in resident students

Enhanced bus loading/unloading

Additional bathrooms

Additional gymnasium

Expanded seating in cafeteria

Secure entry and office

Vote September 7, 2017

## Questions?